

2006-07 W-2 Base Allocations Subject to Incentive Earnings by W-2 Contract Agency

	Contract Funding included in the Appendix A Allocations that must be earned before it will be available for reimbursement. (See Appendix C)		
W-2 Contract Agency	Administration	Services	Total
Capital Consortium	\$156,456	\$886,586	\$1,043,042
Marathon	\$32,425	\$183,743	\$216,168
UMOS - Milw CMA	\$301,110	\$2,709,992	\$3,011,102
MAXIMUMS - Milw CMA	\$352,429	\$3,171,861	\$3,524,290
YWCA of Greater Milwaukee - Milw CMA	\$107,399	\$966,591	\$1,073,990
UMOS - Milw JDPA	\$352,054	\$2,581,733	\$2,933,787
MAXIMUS - Milw JDPA	\$161,535	\$1,184,590	\$1,346,125
MCFI - Milw JDPA	\$250,521	\$1,837,152	\$2,087,673
PSI - Milw JDPA	\$125,570	\$920,844	\$1,046,414
UMOS - Milw SSI	\$31,111	\$280,000	\$311,111